



CURRENT YEAR CAPITAL IMPROVEMENT PROGRAM

CAPITAL IMPROVEMENT PROGRAM DETAIL**PARKS & OPEN SPACE**

Project Name: English Springs Park Path of Travel Upgrade
Project Number: PA210001
Program Year Initiated: FY 2020-21
Estimated Completion Year: FY 2025-26
Project Location: English Springs Park
Project Description: Enlarge the existing parking lot to accommodate for front-access disabled parking spaces. Install a new ADA compliant pedestrian ramp from the expanded parking lot to the walkway serving the restroom building.
Funding Source: CFD 2 - Los Ranchos
Total Project Estimate: **\$385,000**

Project Name: Community Park Improvements
Project Number: PK22003
Program Year Initiated: FY 2021-22
Estimated Completion Year: FY 2025-26
Project Location: Community Park
Project Description: Turf replacement and installation of turf on additional fields; add additional parking spaces; resurface and restripe existing parking lot; rehab office; replacement/repair of chain link fence around backstops, paint exterior poles, replace entrance gate, and exterior building repairs; replacement of scoreboards; replacement of existing field lights with LED field lighting; and general park rehab, including repair raised concrete, cracks, divots, landscaping, painting of street entrance sign, restroom rehab, and portable fencing.
Funding Sources: General Fund - \$4,558,250
Parks Maintenance - \$1,226,000
Miscellaneous Grants - \$250,000
American Rescue Plan Act - \$1,000,000
CFD 8 - Butterfield - \$2,300
CFD 9 - Rincon Village - \$2,448,508
CFD Regional - \$1,349,192
Total Project Estimate: **\$10,834,250**
Expenditures to Date: **\$8,109,099**

Project Name: Citywide Parks Walkway Lighting LED Upgrade
Project Number: PK23002
Program Year Initiated: FY 2022-23
Estimated Completion Year: FY 2025-26
Project Location: Cinnamon Park, Fairfield Ranch Park, Glenmeade Park, Grand Ave Park, Crossroads Park, English Springs Park, Veterans Park, Hidden Hills Park, Hope for the Hills Park, Oak Ridge Park, Sunset Park, Sycamore Glen Park, Terrace Park, Alterra Park, Butterfield Park, Hunters Hill Park, Mystic Canyon Park, Rincon Park, Torrey Pines Park
Project Description: Replacement of all remaining "pumpkin" style light heads to LED, including replacement of approximately 240 deteriorated light poles.
Funding Sources: General Fund - \$448,393
Parks Maintenance - \$118,307
Total Project Estimate: **\$566,700**
Expenditures to Date: **\$509,225**

CAPITAL IMPROVEMENT PROGRAM DETAIL**PARKS & OPEN SPACE (Continued)**

Project Name: **Grand Avenue Park Lighting**
Project Number: **PK23003**
Program Year Initiated: FY 2022-23
Estimated Completion Year: FY 2025-26
Project Location: Grand Avenue Park
Project Description: Replace sports lighting with LED lighting.
Funding Sources: General Fund
Total Project Estimate: \$600,000
Expenditures to Date: \$1,028

Project Name: **Park Renovation - FY 2022-23**
Project Number: **PK23004**
Program Year Initiated: FY 2022-23
Estimated Completion Year: FY 2025-26
Project Location: Citywide
Project Description: Parking lot seal and stripe, court resurfacing, and replace free standing fountains with bottle filler stations and dog bowls. All fountains will meet ADA-requirements.
Funding Sources: General Fund - \$302,219
Parks Maintenance - \$36,421
L & L - Vellano - \$16,512
CFD - Vila Borba - \$10,593
American Rescue Plan Act - \$197,733
Total Project Estimate: \$563,478
Expenditures to Date: \$439,194

Project Name: **Park Repair Projects - FY 2022-23**
Project Number: **PK23005**
Program Year Initiated: FY 2022-23
Estimated Completion Year: FY 2025-26
Project Location: Butterfield Park, Hunters Hill Park, Danbury Park, Rincon Park
Project Description: Structural repair of roofing, trellis, and gazebos in Butterfield, Hunters Hill, Danbury, and Rincon Parks. Replace a portion of the 3-rail fence damaged in the October 2020 Blue Ridge fire.
Funding Sources: General Fund
Total Project Estimate: \$316,300
Expenditures to Date: \$47,200

CAPITAL IMPROVEMENT PROGRAM DETAIL**PARKS & OPEN SPACE (Continued)**

Project Name: Pinehurst Park Community Center & Splash Pad
Project Number: PK23007
Program Year Initiated: FY 2022-23
Estimated Completion Year: FY 2026-27
Project Location: Pinehurst Park
Project Description: A new 12,000-square-foot Community Center and a 21,000-square-foot splash pad. It will also feature restrooms with outdoor access, shaded seating, group picnic areas, secure fencing, 90 regular parking spaces, 91 overflow spaces, and a walkway from Pomona Rincon Road.

Funding Sources: Miscellaneous Grants - \$8,500,000
American Rescue Plan Act - \$55,070
Quimby In-Lieu - \$129,923
CFD 9 - \$2,648,340

Total Project Estimate: **\$11,333,333**
Expenditures to Date: **\$201,014**

Project Name: Tree Trimming
Project Number: PK23008
Program Year Initiated: FY 2022-23
Estimated Completion Year: FY 2025-26
Project Location: Various Parks & Open Space Areas
Project Description: Tree trimming and raising at City Parks are to be completed within a three-year cycle. The project will address open work orders that need to be responded to and establish a grid trim cycle for parks.

Funding Sources: American Rescue Plan Act

Total Project Estimate: **\$1,080,000**
Expenditures to Date: **\$911,112**

Project Name: Skate Park Enhancements
Project Number: PK23010
Program Year Initiated: FY 2022-23
Estimated Completion Year: FY 2025-26
Project Location: Skate Park
Project Description: Installation of new lighting, benches, and shading.

Funding Sources: General Fund - \$125,000
San Bernardino County Funds - \$125,000

Total Project Estimate: **\$250,000**
Expenditures to Date: **\$35,677**

CAPITAL IMPROVEMENT PROGRAM DETAIL**PARKS & OPEN SPACE (Continued)**

Project Name: **Community Park Overflow Parking Lot**
Project Number: **PK23012**
Program Year Initiated: FY 2017-18
Estimated Completion Year: FY 2025-26
Project Location: Southwest corner of Peyton Dr. & Eucalyptus Ave.
Project Description: Improve a portion of the lot on the southwest corner of Peyton Drive and Eucalyptus Avenue to accommodate overflow parking from Chino Hills Community Park.
Funding Source: CFD Regional
Total Project Estimate: \$412,000

Project Name: **Veterans Park Amphitheater**
Project Number: **PK23013**
Program Year Initiated: FY 2018-19
Estimated Completion Year: FY 2025-26
Project Location: Veterans Park
Project Description: Planning and design of a permanent amphitheater at Veterans Park.
Funding Source: CFD Regional
Total Project Estimate: \$200,000

Project Name: **Fairfield Ranch Trail Renovations**
Project Number: **PK24007**
Program Year Initiated: FY 2023-24
Estimated Completion Year: FY 2025-26
Project Location: Fairfield Trail
Project Description: A tree planting project in the Fairfield Ranch Neighborhood near Danbury Park.
Funding Sources: Protected Tree Replacement
Total Project Estimate: \$97,924

Project Name: **Backflow Repairs & Replacements**
Project Number: **PK26001**
Program Year Initiated: FY 2025-26
Estimated Completion Year: FY 2025-26
Project Location: Citywide
Project Description: The state requires backflows to be tested annually to ensure they are operating properly. Backflows protect the potable water system from contamination. Several backflows throughout the City are in need of repairs or require replacement. It is anticipated that approximately 50 backflows require repair or replacement.
Funding Source: General Fund
Total Project Estimate: \$100,000

CAPITAL IMPROVEMENT PROGRAM DETAIL**PARKS & OPEN SPACE (Continued)**

Project Name: **English Springs Park Gazebo Rehabilitation**
Project Number: **PK26002**
Program Year Initiated: FY 2025-26
Estimated Completion Year: FY 2025-26
Project Location: English Springs Park
Project Description: This project involves the comprehensive rehabilitation of all three gazebo structures within the park. The scope of work includes the replacement of any damaged wood lattice, repairs for dry rot, and a complete repainting of the gazebos. These improvements will enhance the aesthetic appeal and structural integrity of the gazebos, ensuring they remain functional and inviting for community use.
Funding Sources: CFD 2 - Los Ranchos
Total Project Estimate: \$88,000

PUBLIC FACILITIES

Project Name: **Transfer Station**
Project Number: **F18004**
Program Year Initiated: FY 2017-18
Estimated Completion Year: FY 2026-27
Project Location: Proposed: Southwest corner of Pipeline Ave. & Eucalyptus Ave.
Project Description: Identify a location, design, and construct a transfer station for the green waste and road repair spoils. Pave, fence, and install bins for storage of materials for Public Works operations.
Funding Sources: General Fund - \$25,000
L & L - Admin - \$178,200
Water Utility - \$387,500
Sewer Utility - \$116,300
Total Project Estimate: \$707,000
Expenditures to Date: \$50,112

Project Name: **Gateway Monument on Chino Hills Parkway**
Project Number: **PF200002**
Program Year Initiated: FY 2019-20
Estimated Completion Year: FY 2025-26
Project Location: Chino Hills Pkwy between Market Place & SR-71
Project Description: Demolition of an existing concrete median cover, removal of existing irrigation and landscape, construction of an entry monument, new irrigation, and landscaping.
Funding Sources: General City Facilities Fee - \$26,872
CFD 5 - Soquel Cyn, Rincon & Woodview - \$53,128
Total Project Estimate: \$80,000
Expenditures to Date: \$18,125

CAPITAL IMPROVEMENT PROGRAM DETAIL**PUBLIC FACILITIES (Continued)**

Project Name: **Civic Center & Park Wayfinding Signs**
Project Number: **PF210001**
Program Year Initiated: FY 2020-21
Estimated Completion Year: FY 2025-26
Project Location: Civic Center & City Parks
Project Description: Replace the Civic Center wayfinding signs to include the Community Center. Create and install wayfinding signs to the City Parks.
Funding Sources: CFD 9 - Rincon Village - \$25,000
CFD Regional - \$150,000
Total Project Estimate: \$175,000

Project Name: **Grand Avenue Monument Sign**
Project Number: **PF22001**
Program Year Initiated: FY 2021-22
Estimated Completion Year: FY 2025-26
Project Location: Grand Avenue west of Grand Avenue Park
Project Description: Construct a City entry monument on Grand Avenue west of the Grand Avenue Park.
Funding Sources: General City Facilities Fee - \$85,319
CFD Regional - \$168,681
Total Project Estimate: \$254,000

Project Name: **City Yard Furniture Replacement**
Project Number: **PF23003**
Program Year Initiated: FY 2022-23
Estimated Completion Year: FY 2025-26
Project Location: City Yard
Project Description: Replacement of the conference room furniture, training room furniture, and office furniture.
Funding Source: General Fund - \$163,257
L & L - Admin - \$11,468
Water Utility - \$90,729
Sewer Utility - \$52,546
Total Project Estimate: \$318,000
Expenditures to Date: \$40,047

Project Name: **Library Bathroom Rehabilitation**
Project Number: **PF23007**
Program Year Initiated: FY 2022-23
Estimated Completion Year: FY 2025-26
Project Location: Library
Project Description: Full bathroom rehabilitation for the men's and women's restrooms.
Funding Sources: General Fund
Total Project Estimate: \$110,000
Expenditures to Date: \$1,700

CAPITAL IMPROVEMENT PROGRAM DETAIL**PUBLIC FACILITIES (Continued)**

Project Name: **McCoy Equestrian & Recreation Center Improvements**
Project Number: **PF23008**
Program Year Initiated: FY 2022-23
Estimated Completion Year: FY 2025-26
Project Location: McCoy Equestrian & Recreation Center
Project Description: Repair arena footings, replace gate latches, convert back area into additional parking, and expand the existing City security camera network to include the McCoy Barn and Residence buildings.

Funding Sources: General Fund - \$230,000
CFD Regional - \$135,000

Total Project Estimate: \$365,000
Expenditures to Date: \$343,501

Project Name: **HVAC Systems Replacement**
Project Number: **PF23010**
Program Year Initiated: FY 2022-23
Estimated Completion Year: FY 2025-26
Project Location: City Yard, City Hall, Sheriff's Station, Library, McCoy Equestrian & Recreation Center, Community Center, Grand Avenue Park, Mystic Canyon Community Building, and Community Park

Project Description: Replace HVAC units at various City facilities and parks.

Funding Sources: Building Forward Library Infrastructure Grant - \$224,250
American Rescue Plan Act - \$2,203,084

Total Project Estimate: \$2,427,334
Expenditures to Date: \$2,179,934

Project Name: **City Yard Exterior Staff Restroom Addition**
Project Number: **PF24001**
Program Year Initiated: FY 2023-24
Estimated Completion Year: FY 2025-26
Project Location: City Yard
Project Description: Retrofit a portion of the City Yard's workshop building to accommodate additional staff restrooms.

Funding Sources: General Fund - \$84,481
L & L Admin - \$30,195
Water Utility - \$238,887
Sewer Utility - \$138,353

Total Project Estimate: \$491,916
Expenditures to Date: \$37,697

CAPITAL IMPROVEMENT PROGRAM DETAIL**PUBLIC FACILITIES (Continued)**

Project Name: **City Yard Rehabilitation & Modernization**
Project Number: **PF24002**
Program Year Initiated: FY 2023-24
Estimated Completion Year: FY 2025-26
Project Location: City Yard
Project Description: Interior and exterior painting for all buildings and accessory structures. Removal or replacement of wood trim and interior windows, as practical within current configuration constraints. Kitchen rehabilitation, bathroom vanity, and plumbing fixture replacements.

Funding Sources: General Fund - \$115,175
L & L Admin - \$57,950
Water Utility - \$458,470
Sewer Utility - \$265,525

Total Project Estimate: \$897,120

Project Name: **Community Center Interior Repair & Replace**
Project Number: **PF24003**
Program Year Initiated: FY 2023-24
Estimated Completion Year: FY 2025-26
Project Location: Community Center
Project Description: Banquet Room carpet replacement. Installation of lockable storage cabinets for the small kitchen adjacent to the catering kitchen, which provides better usability for rental groups. Reconfiguration of the existing cubicle spaces to accommodate new staffing.

Funding Sources: CFD Regional

Total Project Estimate: \$95,000
Expenditures to Date: \$53,022

Project Name: **Government Center Concrete Remove & Replace**
Project Number: **PF24004**
Program Year Initiated: FY 2023-24
Estimated Completion Year: FY 2025-26
Project Location: Government Center
Project Description: Removal and replacement of all lifted and damaged concrete panels at the Government Center site.

Funding Sources: CFD Regional

Total Project Estimate: \$100,000

CAPITAL IMPROVEMENT PROGRAM DETAIL**PUBLIC FACILITIES (Continued)**

Project Name: **McCoy Barn Interior Rehabilitation**
Project Number: **PF24007**
Program Year Initiated: FY 2023-24
Estimated Completion Year: FY 2025-26
Project Location: McCoy Equestrian & Recreation Center
Project Description: Full rehabilitation for the men's and women's restrooms. Replacement of all flooring, fixtures, and partitions. Replace and upgrade exhaust fans. Banquet hall floor refinishing.
Funding Sources: CFD Regional
Total Project Estimate: \$100,000

Project Name: **City Yard Energy Project**
Project Number: **PF25001**
Program Year Initiated: FY 2024-25
Estimated Completion Year: FY 2025-26
Project Location: City Yard
Project Description: Energy improvements to the Public Works Yard including the installation of solar photovoltaic panels, battery and emergency backup power infrastructure, and energy efficient heating and air conditioning systems with improved zone control.
Funding Sources: General Fund - \$3,084
American Rescue Plan Act - \$856,796
Water Utility - \$2,367,630
Sewer Utility - \$768,490
Total Project Estimate: \$3,996,000
Expenditures to Date: \$953,183

Project Name: **City Hall Emergency Power Distribution & Resiliency**
Project Number: **PF26001**
Program Year Initiated: FY 2025-26
Estimated Completion Year: FY 2025-26
Project Location: City Hall
Project Description: Replace the existing problematic building transfer switches with triple switch transfer switches to enhance operational safety and provide redundancy. Additionally, the emergency power loads will be redistributed to ensure that a larger portion of the building is served by the existing site generator.
Funding Sources: General Fund
Total Project Estimate: \$380,000

CAPITAL IMPROVEMENT PROGRAM DETAIL**PUBLIC FACILITIES (Continued)**

Project Name: **Parking Structure Safety Enhancements**
Project Number: **PF26002**
Program Year Initiated: FY 2025-26
Estimated Completion Year: FY 2025-26
Project Location: City Hall Parking Structure
Project Description: Installation of stairwell fencing to restrict public access to staff-only areas, enhancing security and operational efficiency. The fencing will be complemented by keycard access control systems for the new gate and staff elevator, ensuring that only authorized personnel can enter these restricted zones.

Funding Sources: General Fund
Total Project Estimate: \$66,000

SEWER

Project Name: **Citywide Utility SCADA**
Project Number: **SW22002**
Program Year Initiated: FY 2021-22
Estimated Completion Year: FY 2025-26
Project Location: Citywide
Project Description: Expand/add telemetry systems for all city facilities (phase 1 - sewer; phase 2 - water) to allow for remote monitoring and overflow mediation.

Funding Source: Sewer Facilities Fee - \$1,494,510
Water Facilities Fee - \$2,400,000
Water Utility - \$600,000

Total Project Estimate: \$4,494,510
Expenditures to Date: \$9,442

Project Name: **Butterfield Ranch Lift Station Switchgear Upgrade**
Project Number: **SW23001**
Program Year Initiated: FY 2022-23
Estimated Completion Year: FY 2025-26
Project Location: 17454 Brookwood Ln
Project Description: The Inland Empire Utility Agency (IEUA) is upgrading the pumps at the Butterfield Ranch Lift Station. With this work, IEUA is engineering the new switchgear to operate the pumps and will install it with the pump upgrades. IEUA is covering the cost of the design, engineering, new pumps, and installation. The City will pay for the switchgear.

Funding Source: Sewer Utility
Total Project Estimate: \$200,000

CAPITAL IMPROVEMENT PROGRAM DETAIL**SEWER (Continued)**

Project Name: **Country Club Drive Sewer Realignment**
Project Number: **SW23002**
Program Year Initiated: FY 2022-23
Estimated Completion Year: FY 2026-27
Project Location: Country Club Dr. at Pipeline Ave. & San Bernardino County Flood Control Channel
Project Description: Realign sewer mains to remove sewer laterals in the residential backyards, improve sewer main flow to reduce maintenance, and replace manhole(s).

Funding Source: Sewer Utility
Total Project Estimate: \$1,027,500
Expenditures to Date: \$56,809

Project Name: **Grand Ave/Highway 71 Trunk Relief at Boys Republic**
Project Number: **SW23003**
Program Year Initiated: FY 2012-13
Estimated Completion Year: FY 2025-26
Project Location: Boys Republic Property near Boys Republic Dr. & SR-71
Project Description: Correct deficient elevation and routing problem on existing sewer line and re-grout
Funding Sources: Sewer Facilities Fee - \$156,103
Sewer Utility - \$57,737
Total Project Estimate: \$213,840
Expenditures to Date: \$7,860

Project Name: **Butterfield Lift Station Safety Grating Replacement**
Project Number: **SW25001**
Program Year Initiated: FY 2024-25
Estimated Completion Year: FY 2025-26
Project Location: Butterfield Lift Station - 17454 Brookwood Ln.
Project Description: Replace wet well safety grating at the Butterfield lift station.
Funding Source: Sewer Utility
Total Project Estimate: \$82,500

Project Name: **Utility Site Roof Repairs**
Project Number: **SW25002**
Program Year Initiated: FY 2024-25
Estimated Completion Year: FY 2025-26
Project Location: Various Water and Wastewater Sites
Project Description: Rehabilitate roofs, including underlying structures, at various water and wastewater sites. Roofs are showing evidence of dry rot and termite damage.

Funding Source: Water Utility - \$165,000
Sewer Utility - \$143,000
Total Project Estimate: \$308,000

CAPITAL IMPROVEMENT PROGRAM DETAIL**STORM DRAINS**

Project Name: **Los Serranos Channel Mitigation**
Project Number: **800326**
Program Year Initiated: FY 2000-01
Estimated Completion Year: FY 2025-26
Project Location: South of Big League Dream Sports Park
Project Description: A mitigation project to create nine acres of wildlife habitat. Funding includes mitigation maintenance and monitoring.

Funding Sources: General Fund - \$744,450
Storm Drain Facilities Fee - \$438,992
CFD 5 - Soquel Cyn, Rincon & Woodview - \$474,340

Total Project Estimate: \$1,657,782
Expenditures to Date: \$1,121,548

Project Name: **Eucalyptus Avenue Storm Drain Improvement**
Project Number: **SD22001**
Program Year Initiated: FY 2021-22
Estimated Completion Year: FY 2025-26
Project Location: Eucalyptus Ave. from 1,300 Feet East of Peyton Dr. to Pipeline Ave.
Project Description: Construct storm drain pipe to replace concrete channel and construct curb and gutter and a 5-ft wide sidewalk, catch basin inlet, and streetlights.

Funding Source: Storm Drain Facilities Fee

Total Project Estimate: \$2,000,000
Expenditures to Date: \$49,965

Project Name: **Los Serranos Channel Concrete Repairs**
Project Number: **SD23001**
Program Year Initiated: FY 2022-23
Estimated Completion Year: FY 2025-26
Project Location: Los Serranos Channel from Soquel Canyon Pkwy to SR-71
Project Description: Repair approximately 1,000 feet of damaged concrete in channel expansion joints.

Funding Source: General Fund

Total Project Estimate: \$101,250

Project Name: **English Channel Habitat Mitigation**
Project Number: **SD23002**
Program Year Initiated: FY 2022-23
Estimated Completion Year: FY 2025-26
Project Location: English Channel
Project Description: Required compensatory mitigation by the regulatory agencies for the construction work of the Peyton Drive Widening and English Channel Improvements project. The City is required to establish long-term conservation easement management, enter into a Conservation Easement Deed Agreement with an entity, and deposit endowment funds.

Funding Source: SBCTA Nexus Grant - \$1,077,326

Total Project Estimate: \$1,077,326
Expenditures to Date: \$132,958

CAPITAL IMPROVEMENT PROGRAM DETAIL

STREETS

Project Name: **Soquel Canyon Parkway Rehabilitation**
 Project Number: **S17008**
 Program Year Initiated: FY 2016-17
 Estimated Completion Year: FY 2025-26
 Project Location: Soquel Canyon Pkwy from Pipeline Ave. to north city limit
 Project Description: Pavement rehabilitation (grind and AC overlay) and restriping, including buffered bike lane for Soquel Canyon Parkway (from Pomona Rincon Road to north city limit).
 Funding Source: Mitigation Fee - \$8,268
 CFD 9 - Rincon Village - \$3,630,000
Total Project Estimate: \$3,638,268
Expenditures to Date: \$1,936,810

Project Name: **Traffic Management Master Plan**
 Project Number: **ST200013**
 Program Year Initiated: FY 2019-20
 Estimated Completion Year: FY 2025-26
 Project Location: Citywide
 Project Description: Design fiber optic traffic management/signal communication system master plan.
 Funding Source: Air Quality Management District
Total Project Estimate: \$300,000
Expenditures to Date: \$9,999

Project Name: **Backplate Signal Improvement**
 Project Number: **ST22001**
 Program Year Initiated: FY 2021-22
 Estimated Completion Year: FY 2025-26
 Project Location: Citywide
 Project Description: Improve traffic signals with backplates that include retroreflective borders.
 Funding Source: Highway Safety Improvement Program Grant
Total Project Estimate: \$122,800
Expenditures to Date: \$14,965

Project Name: **Peyton Drive Pavement Repair**
 Project Number: **ST22005**
 Program Year Initiated: FY 2021-22
 Estimated Completion Year: FY 2025-26
 Project Location: Intersection of Olympic View Dr. & Peyton Dr.
 Project Description: Reconstruct asphalt pavement due to sewer line trench failure.
 Funding Source: Sewer Utility
Total Project Estimate: \$100,000
Expenditures to Date: \$27,725

CAPITAL IMPROVEMENT PROGRAM DETAIL**STREETS (Continued)**

Project Name: **Pomona Rincon Road Pavement Rehabilitation**
Project Number: **ST22006**
Program Year Initiated: FY 2021-22
Estimated Completion Year: FY 2025-26
Project Location: Pomona Rincon Rd. from Murray Ave. to Los Serranos Rd.
Project Description: Repave roadway, adjust water valves and manholes to grade, reconstruct ADA ramps as necessary, and restripe roadway.
Funding Sources: CFD 5 - Soquel Cyn, Rincon & Woodview
Total Project Estimate: \$200,000
Expenditures to Date: \$27,930

Project Name: **Vravis Circle Drainage Improvements**
Project Number: **ST22011**
Program Year Initiated: FY 2021-22
Estimated Completion Year: FY 2025-26
Project Location: Vravis Cir. at Carriage Hills Ln.
Project Description: Install drainage facilities to address the nuisance water ponding from roadway that wear out and reduce the pavement life.
Funding Source: Mitigation Fee
Total Project Estimate: \$43,000
Expenditures to Date: \$17,234

Project Name: **Chino Hills Parkway Pavement Rehabilitation**
Project Number: **ST23001**
Program Year Initiated: FY 2022-23
Estimated Completion Year: FY 2025-26
Project Location: Chino Hills Pkwy from north city limit to Carbon Canyon Rd. & south half of Chino Hills Pkwy from Ramona Ave. to Monte Vista Ave.
Project Description: Grind and overlay roadway 1 1/2 inches, replace ADA ramps, adjust manholes and water valves to grade, and restripe.
Funding Source: Road Maintenance & Rehabilitation Account
Total Project Estimate: \$1,850,000
Expenditures to Date: \$141,839

CAPITAL IMPROVEMENT PROGRAM DETAIL**STREETS (Continued)**

Project Name: **Montecito Drive Transit Access Improvements**
Project Number: **ST23002**
Program Year Initiated: FY 2022-23
Estimated Completion Year: FY 2025-26
Project Location: Montecito Dr. from Lugo Ave. to Los Serranos Blvd
Project Description: Construction of sidewalks, curbs and gutters, and ADA compliant ramps, rehabilitation of 600 feet pavement, and repair of the storm drain inlet on Montecito Drive south of Los Serranos Boulevard.

Funding Source: Measure I - \$50,206
Community Development Block Grant - \$265,103
SBCTA TDA Grant - \$77,989

Total Project Estimate: \$393,298
Expenditures to Date: \$66,816

Project Name: **Eucalyptus Avenue Pavement Rehabilitation & Recycled Water Lines**
Project Number: **ST23008**
Program Year Initiated: FY 2022-23
Estimated Completion Year: FY 2025-26
Project Location: Eucalyptus Ave. from Peyton Dr. to Veterans Park
Project Description: Grind and overlay roadway 2 inches, replace ADA ramps, adjust manholes and water valves to grade, and restripe. Install Hawk signal at Galloping Hills Road and Eucalyptus Avenue. Install recycled water lines to Veterans Park.

Funding Source: American Rescue Plan Act - \$700,000
Water Utility - \$2,700,000

Total Project Estimate: \$3,400,000
Expenditures to Date: \$1,588,911

Project Name: **Butterfield Ranch Road Pavement Rehabilitation**
Project Number: **ST24001**
Program Year Initiated: FY 2023-24
Estimated Completion Year: FY 2025-26
Project Location: Butterfield Ranch Rd. from Soquel Canyon Pkwy to Pine Ave.
Project Description: Grind and overlay roadway 2 inches, adjust water valves and manholes to grade, reconstruct ADA ramps as necessary, and restripe the roadway.

Funding Source: CFD 5 - Soquel Cyn, Rincon & Woodview - \$600,000
CFD 9 - Rincon Village - \$600,000

Total Project Estimate: \$1,200,000
Expenditures to Date: \$70,263

CAPITAL IMPROVEMENT PROGRAM DETAIL

STREETS (Continued)

Project Name: **Fairfield Ranch Road Pavement Rehabilitation**
 Project Number: **ST24002**
 Program Year Initiated: FY 2023-24
 Estimated Completion Year: FY 2025-26
 Project Location: Fairfield Ranch Rd. from Monte Vista Ave. to Central Ave.
 Project Description: Grind and overlay roadway 1 1/2 inches, adjust water valves and manholes to grade, reconstruct ADA ramps as necessary, and restripe the roadway.
 Funding Source: CFD 5 - Soquel Cyn, Rincon & Woodview
Total Project Estimate: \$680,000
Expenditures to Date: \$20,355

Project Name: **Peyton Drive Pavement Rehabilitation (from SR-71 to Chino Ave)**
 Project Number: **ST24003**
 Program Year Initiated: FY 2023-24
 Estimated Completion Year: FY 2025-26
 Project Location: Peyton Dr. from Chino Ave. to SR 71
 Project Description: Grind and overlay roadway 2 inches, adjust water valves and manholes to grade, reconstruct ADA ramps as necessary, and restripe the roadway.
 Funding Source: Road Maintenance & Rehabilitation Account
Total Project Estimate: \$1,450,000
Expenditures to Date: \$37,676

Project Name: **Pomona Rincon Road Pavement Rehabilitation - Phase 2**
 Project Number: **ST24004**
 Program Year Initiated: FY 2023-24
 Estimated Completion Year: FY 2025-26
 Project Location: Pomona Rincon Rd. from Soquel Canyon Pkwy to Picasso Dr.
 Project Description: Grind and overlay roadway 1 1/2 inches, adjust water valves and manholes to grade, reconstruct ADA ramps as necessary, and restripe the roadway.
 Funding Source: CFD 5 - Soquel Cyn, Rincon & Woodview
Total Project Estimate: \$645,000
Expenditures to Date: \$19,885

Project Name: **Sleepy Hollow Streets Pavement Rehabilitation**
 Project Number: **ST24006**
 Program Year Initiated: FY 2022-23
 Estimated Completion Year: FY 2025-26
 Project Location: Various Streets in Sleepy Hollow Area
 Project Description: Grind and overlay roadways 1 1/2 inches, slurry roadways, perform full removals and replacement of roadways at various locations as needed, address minor drainage conditions, adjust manholes and water valves to grade, and restripe street.
 Funding Source: Road Maintenance & Rehabilitation Account - \$500,000
 SMA2 - Sleepy Hollow Road Improv - \$100,000
Total Project Estimate: \$600,000
Expenditures to Date: \$36,096

CAPITAL IMPROVEMENT PROGRAM DETAIL**STREETS (Continued)**

Project Name: **Speed Surveys**
Project Number: **ST24010**
Program Year Initiated: FY 2023-24
Estimated Completion Year: FY 2025-26
Project Location: Citywide
Project Description: Update the existing Speed Surveys which are due to expire in the coming year.
Funding Source: Measure I
Total Project Estimate: \$45,000
Expenditures to Date: \$29,441

Project Name: **Peyton Drive Pavement Rehabilitation (from Chino Ave to Grand Ave)**
Project Number: **ST25001**
Program Year Initiated: FY 2024-25
Estimated Completion Year: FY 2025-26
Project Location: Peyton Dr. from Chino Ave to Grand Ave
Project Description: Grind and overlay roadway, adjust water valves to grade, adjust sewer manholes to grade and re-stripe roadway. Specific areas may require full-depth removals of roadway and reconstruction.
Funding Source: Road Maintenance & Rehabilitation Account
Total Project Estimate: \$1,200,000

Project Name: **Sidewalk Replacement Program - FY 2024-25**
Project Number: **ST25002**
Program Year Initiated: FY 2024-25
Estimated Completion Year: FY 2025-26
Project Location: Citywide
Project Description: Annual program to repair displaced sidewalks, driveway approaches, ADA ramps, and curb and gutters throughout the City.
Funding Source: Measure I
Total Project Estimate: \$300,000
Expenditures to Date: \$244,935

Project Name: **Street Improvement Program - FY 2024-25**
Project Number: **ST25003**
Program Year Initiated: FY 2024-25
Estimated Completion Year: FY 2025-26
Project Location: Various Residential Streets
Project Description: Annual overlay and/or slurry seal various City streets pursuant to the City's Pavement Management Program.
Funding Source: Measure I
Total Project Estimate: \$1,750,000
Expenditures to Date: \$36,628

CAPITAL IMPROVEMENT PROGRAM DETAIL**STREETS (Continued)**

Project Name: **Citywide Traffic Signal Backplate Improvement**
Project Number: **ST26001**
Program Year Initiated: FY2025-26
Estimated Completion Year: FY2025-26
Project Location: Citywide
Project Description: Modify traffic signals throughout the City to improve visibility at night by adding reflective borders on the backplates and other options to alert drivers of intersections during power outages.

Funding Source: Road Maintenance & Rehabilitation Account

Total Project Estimate: \$580,000

Project Name: **LED Replacement Program FY 2025-26**
Project Number: **ST26002**
Program Year Initiated: FY2025-26
Estimated Completion Year: FY2025-26
Project Location: Citywide
Project Description: Annual program to replace LED lenses throughout the City.

Funding Source: Measure I

Total Project Estimate: \$40,000

Project Name: **Los Serranos Residential Streets Improvements**
Project Number: **ST26003**
Program Year Initiated: FY2025-26
Estimated Completion Year: FY2025-26
Project Location: Citywide
Project Description: Residential street improvements at Gird Ave and Country Club Drive, Lugo Ave and Country Club Drive and Los Serranos Blvd and Country Club Drive.

Funding Source: Road Maintenance & Rehabilitation Account - \$1,200,000
Community Development Block Grant - \$300,000

Total Project Estimate: \$1,500,000

Project Name: **Sidewalk Replacement Program FY 2025-26**
Project Number: **ST26004**
Program Year Initiated: FY2025-26
Estimated Completion Year: FY2025-26
Project Location: Citywide
Project Description: Annual concrete improvement program to repair displaced sidewalks, driveway approaches, ADA ramps, and curb and gutters throughout the City.

Funding Source: Measure I

Total Project Estimate: \$250,000

CAPITAL IMPROVEMENT PROGRAM DETAIL**STREETS (Continued)**

Project Name: **Streets Improvements Program FY 2025-26**
Project Number: **ST26005**
Program Year Initiated: FY2025-26
Estimated Completion Year: FY2025-26
Project Location: Various Residential Streets
Project Description: The work comprises, but is not limited to: mobilization; traffic control; selective 2-inch grind and 2-inch AC overlay; 5-foot wide tapered grind (0.00 - .12'-depth); adjustment of utility manhole covers and water valve can covers as necessary; crack seal; application of Type I conventional slurry; restoration of speed hump in kind; and restoration of striping, pavement markings/ markers, and legends, in the various residential streets in Chino Hills.

Funding Source: Road Maintenance & Rehabilitation Account - \$236,000
Measure I - \$1,600,000

Total Project Estimate: \$1,836,000

Project Name: **Striping Program (Bi-Annual) FY 2025-26**
Project Number: **ST26006**
Program Year Initiated: FY2025-26
Estimated Completion Year: FY2025-26
Project Location: Citywide
Project Description: Restripe streets in need of striping. Striping will refresh bike lanes, crosswalks, striping, chevrons, and other striping as necessary.

Funding Source: Gas Tax - \$52,500
Measure I - \$150,000

Total Project Estimate: \$202,500

WATER & RECYCLED WATER

Project Name: **R-40 Rehabilitation (Recycled Water)**
Project Number: **W13004**
Program Year Initiated: FY 2012-13
Estimated Completion Year: FY 2025-26
Project Location: Reservoir R-40 at end of Morning Glory Ct.
Project Description: Drain, scrape, and repaint interior of Reservoir R-40 and install cathodic protection to preclude future tank damage.

Funding Source: Water Utility

Total Project Estimate: \$350,000
Expenditures to Date: \$3,526

CAPITAL IMPROVEMENT PROGRAM DETAIL**WATER & RECYCLED WATER (Continued)**

Project Name: **1,2,3 TCP Removal Treatment Plant**
Project Number: **W19002**
Program Year Initiated: FY 2018-19
Estimated Completion Year: FY 2025-26
Project Location: 90 Independent Ct.
Project Description: Evaluate and remediate all wells for 1,2,3 TCP contamination.
Funding Source: Water Utility
Total Project Estimate: \$23,000,000
Expenditures to Date: \$17,511,424

Project Name: **Generator & Manual Transfer Switch Installation**
Project Number: **WA22001**
Program Year Initiated: FY 2021-22
Estimated Completion Year: FY 2025-26
Project Location: City Yard, Well No. 1A, 1B, 5, 7A, 7B, 15B, 16, 17, 19, Booster No. 4, 9
Project Description: Add a stationary generator at City Yard, install connections for portable generators at key water sites to allow for pumping during the ever-increasing power-outages in the State and ensure SCADA power.
Funding Source: Water Utility
Total Project Estimate: \$1,500,000

Project Name: **Ramona Avenue Water Main Replacement**
Project Number: **WA22002**
Program Year Initiated: FY 2021-22
Estimated Completion Year: FY 2025-26
Project Location: Ramona Ave. from Mesa Blvd to Bird Farm Rd.
Project Description: Replace approximately 680 feet of 2" water main, 9 service lines, and all appurtenances with 12" PVC and 1" copper tubing.
Funding Source: Water Utility
Total Project Estimate: \$400,000
Expenditures to Date: \$276,213

Project Name: **Reservoir R-12 Recoating**
Project Number: **WA23002**
Program Year Initiated: FY 2022-23
Estimated Completion Year: FY 2025-26
Project Location: Reservoir R-12 at corner of Miramonte Ct. & La Sierra Dr.
Project Description: Repaint outside of R-12, including wall and piping, and inspection of the tank.
Funding Source: Water Utility
Total Project Estimate: \$115,000

CAPITAL IMPROVEMENT PROGRAM DETAIL**WATER & RECYCLED WATER (Continued)**

Project Name: **Turquoise Circle Valve In-Line System Valve Installation**
Project Number: **WA23003**
Program Year Initiated: FY 2022-23
Estimated Completion Year: FY 2025-26
Project Location: Turquoise Cir.
Project Description: Install one 12" isolation valve before Pressure Reducing Valve (PRV) and two 8" isolation valves after PRV to allow for repairs of distribution system and PRV maintenance.

Funding Source: Water Utility
Total Project Estimate: \$150,000

Project Name: **English Road Recycled Water Lines**
Project Number: **WA24001**
Program Year Initiated: FY 2023-24
Estimated Completion Year: FY 2025-26
Project Location: English Rd. from Peyton Dr. to English Springs Park
Project Description: Install recycled water lines to English Springs Park. The project includes incentives to attract potential users to connect to the recycled water mainline.

Funding Source: Water Utility - \$3,600,000
San Bernardino County ARPA - CLFRF - Grant - \$1,000,000
Total Project Estimate: \$4,600,000
Expenditures to Date: \$883,291

Project Name: **Wandering Ridge Drive Mainline Re-Lining**
Project Number: **WA24003**
Program Year Initiated: FY 2023-24
Estimated Completion Year: FY 2025-26
Project Location: Wandering Ridge Dr. & Keystone Ct.
Project Description: Re-line the existing 8" mainline in the City easement.

Funding Source: Water Utility
Total Project Estimate: \$170,000

Project Name: **Carbon Canyon Mainline & Hydrant**
Project Number: **WA26001**
Program Year Initiated: FY2025-26
Estimated Completion Year: FY2025-26
Project Location: Carbon Canyon Road, south of Hillside Road
Project Description: Extend the Carbon Canyon water main by 500 feet and install three services and one fire hydrant.

Funding Source: Water Utility
Total Project Estimate: \$1,370,000

CAPITAL IMPROVEMENT PROGRAM DETAIL**WATER & RECYCLED WATER (Continued)**

Project Name: **Production Site Access Road Repairs**
Project Number: **WA26002**
Program Year Initiated: FY2025-26
Estimated Completion Year: FY2025-26
Project Location: Water Production Facilities
Project Description: Rehab access roads and hardscapes for all Water Production facilities. Rehab may include slurry seals and minor asphalt and curb repairs.
Funding Source: Water Utility
Total Project Estimate: \$1,027,500

Project Name: **Water Production Ladder Retrofit**
Project Number: **WA26003**
Program Year Initiated: FY2025-26
Estimated Completion Year: FY2025-26
Project Location: Water Reservoirs
Project Description: Retrofit current fall protection and safety restraints at City reservoir sites. Upgrades will include replacement of ladders and safety beam to meet current fall protection standards.
Funding Source: Water Utility
Total Project Estimate: \$3,288,000

Project Name: **Well 15 Safety Upgrades**
Project Number: **WA26004**
Program Year Initiated: FY2025-26
Estimated Completion Year: FY2025-26
Project Location: Well 15 - 5109 Eucalyptus Avenue
Project Description: Install a tank access catwalk platform, filter lid crane removal system, and an automatic gate. Upgrades will ensure fall protection and minimize traffic safety issues.
Funding Source: Water Utility
Total Project Estimate: \$530,000
