

**CITY OF CHINO HILLS
CURRENT AND FUTURE CAPITAL PROJECTS
NEEDS LIST**

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST FOR FACILITY</u>	<u>COST ALLOCATED TO NEW DEVELOPMENT</u>	<u>COST ALLOCATED TO EXISTING DEVELOPMENT</u>	<u>OTHER FUNDING SOURCES</u>
<u>AFFORDABLE HOUSING IN-LIEU FEE (2501)</u>				
Two City Lots in the Los Serranos Area donated to Habitat for Humanity-Veteran Build Homes Program; Including Permit Fees and Related Costs	\$ 385,524	\$ 385,524	\$ -	
TOTAL AFFORDABLE HOUSING IN-LIEU FEE	\$ 385,524	\$ 385,524	\$ -	
<u>EXISTING INFRASTRUCTURE FEE (2503)</u>				
Soquel Canyon Pkwy/Peyton Drive Connection	\$ 8,000,000	\$ 898,445	\$ 7,101,555	Grant, Traffic Facilities Fee
TOTAL EXISTING INFRASTRUCTURE FEE	\$ 8,000,000	\$ 898,445	\$ 7,101,555	
<u>GENERAL CITY FACILITIES FEE (2502)</u>				
Fire Facilities at Soquel Canyon Pkwy & Pipeline Ave	\$ 7,000,000	\$ 7,000,000	\$ -	CFD's
City Entry Monuments (8 Locations)	1,166,000	391,659	774,341	Gas Tax
Gateway Monument on Chino Hills Pkwy	80,000	26,872	53,128	CFD 5
Grand Ave. Monument Sign	254,000	85,319	168,681	CFD 1, CFD4, CFD 6
City Yard & Transfer Station	9,000,000	23,100	8,976,900	General Fund
TOTAL GENERAL CITY FACILITIES FEE	\$ 17,500,000	\$ 7,526,950	\$ 9,973,050	
<u>MITIGATION FEE (2512)</u>				
Los Serranos Transit Access	458,354	18,316	440,038	Measure I, SBCTA Grant, Gas Tax
Chino Hills Parkway between Eucalyptus and Carbon Canyon	28,212	28,212	-	
Vravis Circle Drainage Improvements	43,000	43,000	-	
Traffic Signal at Bird Farm Rd and Ramona Ave	250,000	66,759	183,241	Gas Tax
Traffic Signal Canyon Hills/ Carbon Canyon Rd	250,000	68,420	181,580	Gas Tax
Traffic Signal Canyon Hills/ Carbon Canyon Rd	200,000	20,250	179,750	Gas Tax
Carbon Canyon Rd / Fairway Drive Intersection	250,000	35,750	214,250	Gas Tax
Butterfield Ranch Rd / Soquel Cyn Pkwy Intersection	5,000	274	4,726	Gas Tax, Traffic Impact Fee
Central Ave / El Prado Rd Intersection	65,000	2,396	62,604	Gas Tax
El Prado Rd / Pine Ave Intersection	270,000	7,762	262,238	Gas Tax
Fairfield Ranch Road / Central Ave Intersection	25,000	8,268	16,732	Gas Tax
Chino Hills Parkway / Eucalyptus Intersection	505,000	300,000	205,000	Gas Tax
Butterfield Ranch Rd at Pine Ave Intersection	50,000	18,996	31,004	Gas Tax
Fairfield Ranch Road Extension (BLD / Pine Ave.)	4,800,000	95,670	4,704,330	Gas Tax, CFD 5
SR-71 NB Ramp at Pine Ave	738,000	50,865	687,135	Gas Tax
SR-71 NB from Butterfield / Euclid Ave to Pine Ave	19,600,000	384,160	19,215,840	Gas Tax
SR-71 SB from Pine Ave to Butterfield / Euclid Ave	1,960,000	34,252	1,925,748	Gas Tax
SR-71 SB from Butterfield / Euclid Ave to SR-91 Fwy	9,800,000	120,789	9,679,211	Gas Tax
Central Ave / Soquel Canyon Pkwy at Fairfield Ranch Rd	100,000	19,570	80,430	Gas Tax
Monte Vista Ave / Chino Hills Pkwy Intersection	300,000	21,800	278,200	Gas Tax
Pipeline Ave / Chino Hills Pkwy Intersection	125,000	10,612	114,388	Traffic Impact Fee
SR-71 NB Ramp at Central Ave / Soquel Cyn Pkwy	125,000	39,788	85,212	Traffic Impact Fee
	\$ 39,947,566	\$ 1,395,909	\$ 38,551,657	
<u>PARKS & RECREATION FACILITIES FEE (2505)</u>				
Los Serranos Park (Formerly Bird Farm Park)	\$ 4,936,821	\$ 2,236,800	\$ 2,700,021	Quimby, CFD 5, Donation
Galstian Park Site and Community Center	4,700,000	2,628,240	2,071,760	General Fund
TOTAL PARKS & RECREATION FACILITIES FEE	\$ 9,636,821	\$ 4,865,040	\$ 4,771,781	

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<u>SEWER FACILITIES FEE (2506)</u>				
Grand Avenue/Highway 71 Trunk Relief (Boys Republic)	\$ 213,840	\$ 156,103	\$ 57,737	Sewer Utility
Carbon Canyon Trunk - One Lift Station, etc.	1,850,000	1,850,000	-	
Supervisory Control & Data Acquisition System (SCADA)	1,417,836	1,331,000	86,836	Sewer Utility
Rincon Trunk Relief Sewer: C-P3 1,034 LF of 15-inch sewer	500,000	500,000	-	
Rincon Trunk Relief Sewer: C-P4 Upgrade pumps for lift stations	400,000	400,000	-	
Carbon Canyon Trunk: H-P1 2,480 ft. of 8-inch relief sewer	500,000	500,000	-	
Country Club Trunk: J-P1 1,350 ft. of 15-inch relief sewer	650,000	616,410	33,590	Sewer Utility
City-wide Wastewater Master Plan Study	600,000	201,540	398,460	Sewer Utility
TOTAL SEWER FACILITIES FEE	\$ 6,131,676	\$ 5,555,053	\$ 576,623	
<u>STORM DRAIN FACILITIES FEE (2507)</u>				
Little Chino Creek: D-4-1 Little Chino Cr. @ Peyton	\$ 1,700,000	\$ 1,700,000	\$ -	
Eucalyptus Ave Storm Drain Improvement	4,050,000	4,050,000	-	
Lower Los Serranos (Upper Soquel)	1,600,000	1,600,000	-	
City-wide Storm Drain Master Plan Study	600,000	201,540	398,460	General Fund
English Creek Channel	10,510,255	2,000,000	8,510,255	Grant, CFD 2, Water Utility
TOTAL STORM DRAIN FACILITIES FEE	\$ 18,460,255	\$ 9,551,540	\$ 8,908,715	
<u>TRAFFIC FACILITIES FEE (2508)</u>				
Pine Avenue Extension	\$ 4,201,000	\$ 1,411,116	\$ 2,789,884	Grant
Soquel Canyon Pkwy/Peyton Drive Connection	5,000,000	1,679,500	3,320,500	Grant, EIF, CFD 5
TOTAL TRAFFIC FACILITIES FEE	\$ 9,201,000	\$ 3,090,616	\$ 6,110,384	
<u>TRAFFIC IMPACT FEE (2511)</u>				
Chino Hills Pkwy/Grand Ave Intersection	\$ 50,750	\$ 50,750	\$ -	
Carbon Cyn Rd/Chino Hills Pkwy Intersection	108,750	15,033	93,717	General Fund
Peyton Dr/Chino Hills Pkwy Intersection	456,750	456,750	-	
Pipeline Ave/Chino Hills Pkwy Intersection	1,204,750	1,204,750	-	
Soquel Cyn Pkwy/Butterfield Ranch Rd Interesection	159,500	159,500	-	
Soquel Cyn Pkwy/Pomona Rincon Rd Interesection	507,500	507,500	-	
SR-71 SB Off-ramp at Soquel Canyon Parkway	507,500	507,500	-	Mitigation Fee
SR-71 NB Off-ramp at Soquel Canyon Parkway	507,500	507,500	-	
Carbon Cyn Rd/Chino Hills Pkwy Roadway Improvments	500,000	45,531	454,469	General Fund
TOTAL TRAFFIC IMPACT FEE	\$ 4,003,000	\$ 3,454,814	\$ 548,186	
<u>TRAFFIC SIGNAL FEE (2509)</u>				
Traffic Signal @ Soquel Canyon Parkway and Pipeline Ave.	\$ 250,000	\$ 250,000	\$ -	
TOTAL TRAFFIC SIGNAL FEE	\$ 250,000	\$ 250,000	\$ -	

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<u>WATER FACILITIES FEE (2510)</u>				
Reservoir No. 18	\$ 7,661,476	\$ 4,663,776	\$ 2,997,700	Water Utility
Reservoir No. 43 - Intermediate Zone	6,000,000	3,654,000	2,346,000	Water Utility
Reservoir No. 43 - Feeder Pipeline	880,000	535,920	344,080	Water Utility
Soquel Canyon Recycled - Water Distribution Main	1,100,000	1,100,000	-	
High Zone Recycled (Western Hills)	1,500,000	1,500,000	-	
Reservoir No. 46 - Replacement	6,600,000	4,019,400	2,580,600	Water Utility
Well 18 Equipment	825,000	660,000	165,000	Water Utility
Supervisory Control & Data Acquisition System (SCADA) - Water	832,325	665,825	166,500	Water Utility
Reservoir No. 25 - Tonner Canyon	5,000,000	3,045,000	1,955,000	Water Utility
Tonner Canyon Pipeline	1,452,000	1,452,000	-	
Reservoir No. 2	5,000,000	3,045,000	1,955,000	Water Utility
City-wide Water and Recycled Water Master Plan Study	700,000	235,130	464,870	Water Utility
TOTAL WATER FACILITIES FEE	\$ 37,550,801	\$ 24,576,051	\$ 12,974,750	
<u>PARKLAND (QUIMBY IN-LIEU) FEE (2504)</u>				
Los Serranos Park (Formerly Bird Farm Park)	\$ 4,000,000	\$ 1,566,202	\$ 2,433,798	Parks & Rec Fac Fee, CFD 5, Donation
Torrey Pines Park Rehabilitation	\$ 350,000	\$ 50,000	\$ 300,000	CFD 5, General Fund
TOTAL PARKLAND (QUIMBY IN-LIEU) FEE	\$ 4,350,000	\$ 1,616,202	\$ 2,733,798	