

## FY 2014-15 Capital Improvement Program Detail

### STREETS

Project Name: **Fairfield Ranch Road - Phase II**  
Project Number: **800364**  
Program Year Initiated: FY 2000-01  
Construction Year: FY 2016-17 (estimate)  
Project Description: Roadway and drainage improvements on Fairfield Ranch Road between its current terminus near Big League Dreams of Chino Hills Sports Park and Pine Avenue.

Funding Source: Transportation and Community System Preservation Grant (FHWA Grant) – \$50,400; Community Facilities District (CFD) No. 10 - \$351,600

**FY 2014-15 Budget: \$ 402,000**  
**Expenditures to Date (as of 11/30/13): \$ 317,100**  
**Projected Expenditures (12/1/13 – 6/30/14): \$ 0**  
**Funding to Date: \$ 719,100**

Current funding is for environmental clearance and preliminary engineering only.

**Total Project Estimate: \$4,042,000**

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Project Name: **Pine Avenue Extension**  
Project Number: **S08005**  
Program Year Initiated: FY 2007-08  
Construction Year: FY 2015-16 (estimate)  
Project Description: Extend and realign Pine Avenue between State Route 71 in Chino Hills and El Prado Road in Chino. City of Chino has the lead as they received Federal transportation funds for this project.

Funding Source: Measure I

**FY 2014-15 Budget: \$ 200**  
**Expenditures to Date (as of 11/30/13): \$ 2,800**  
**Projected Expenditures (12/1/13 – 6/30/14): \$ 0**  
**Funding to Date: \$ 3,000**

Initial funding is for coordination with Chino.

**Total Project Estimate: \$4,201,000**

## **STREETS (continued)**

Project Name: **Los Serranos Infrastructure Improvements – SRTS – Cycle 2**  
Project Number: **S09009**  
Program Year Initiated: FY 2008-09  
Construction Year: FY 2013-14  
Project Description: Construct sidewalks, ADA access ramps, curb/gutter, and install street lights on portions of Country Club Drive, Ethel Street, Esther Street, Cecelia Street and Williams Avenue in the Los Serranos area.

Funding Source: Safe Routes to School Grant - \$716,700; Community Development Block Grant (CDBG) – \$78,500; General Fund (Agency Road Trust) - \$66,200

**FY 2014-15 Budget: \$ 861,400**  
**Expenditures to Date (as of 11/30/13): \$ 95,600**  
**Projected Expenditures (12/1/13 – 6/30/14): \$ 95,000**  
**Funding to Date: \$1,052,000**

**Total Project Estimate: \$1,052,000**

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Project Name: **Los Serranos Infrastructure Improvements – Phase 2B**  
Project Number: **S12008**  
Program Year Initiated: FY 2011-12  
Construction Year: FY 2014-15  
Project Description: Construction of a storm drain in Montecito Drive north to Los Serranos Boulevard and west to Lake Los Serranos.

Funding Source: CDBG - \$72,400; FEMA Grant - \$217,000

**FY 2014-15 Budget: \$289,400**  
**Expenditures to Date (as of 11/30/13): \$ 300**  
**Projected Expenditures (12/1/13 – 6/30/14): \$ 0**  
**Funding to Date: \$289,700**

**Total Project Estimate: \$289,700**

**STREETS (continued)**

Project Name: **Los Serranos Infrastructure Improvements – SRTS 3**  
Project Number: **S12009**  
Program Year Initiated: FY 2011-12  
Construction Year: FY 2014-15  
Project Description: Installation of curb, gutter, sidewalk, curb ramps, minor necessary storm drain improvements, and street lighting on Los Serranos Boulevard between Pipeline Avenue and Bird Farm Road.

Funding Source: Safe Routes to School Grant - \$450,600; Community Development Block Grant (CDBG) - \$120,000

**FY 2014-15 Budget: \$570,600**  
**Expenditures to Date (as of 11/30/13): \$ 4,100**  
**Projected Expenditures (12/1/13 – 6/30/14): \$ 69,000**  
**Funding to Date: \$643,700**

**Total Project Estimate: \$643,700**

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Project Name: **Peyton Drive Widening Phase 3**  
Project Number: **S12012**  
Program Year Initiated: FY 2011-12  
Construction Year: FY 2014-15  
Project Description: Widening Peyton Drive from Eucalyptus Avenue to Chino Hills Parkway in conjunction with the English Channel project. This is the final phase of Peyton Drive Widening Project.

Funding Source: Traffic Signal Fee - \$16,700; Traffic Facilities Fee - \$479,500; Gas Tax 7360 Fund - \$225,700; SAFETEA-LU Grant (FHWA Grant) - \$3,748,400

**FY 2014-15 Budget: \$4,470,300**  
**Expenditures to Date (as of 11/30/13): \$ 839,500**  
**Projected Expenditures (12/1/13 – 6/30/14): \$ 110,200**  
**Funding to Date: \$5,420,000**

**Total Project Estimate: \$5,420,000**

**STREETS (continued)**

Project Name: **Street Improvement Program (Annual – FY 2013-14)**  
Project Number: **S14001**  
Program Year Initiated: FY 2013-14  
Construction Year: Annual Project  
Project Description: Annual overlay and/or slurry seal various City streets pursuant to the City's Pavement Management Program.

Funding Source: Measure I

**FY 2014-15 Budget: \$1,000,000**

**Total Project Estimate: \$1,000,000**

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Project Name: **Butterfield Ranch Road Rehabilitation**  
Project Number: **S14007**  
Program Year Initiated: FY 2013-14  
Construction Year: FY 2013-14  
Project Description: Rehabilitate Butterfield Ranch Road from Soquel Canyon Parkway to Shady View Drive.

Funding Source: Gas Tax 7360 Fund

**FY 2014-15 Budget: \$ 91,300**  
**Expenditures to Date (as of 11/30/13): \$ 23,500**  
**Projected Expenditures (12/1/13 – 6/30/14): \$1,735,200**  
**Funding to Date: \$1,850,000**

**Total Project Estimate: \$1,850,000**

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Project Name: **Citywide Bus Stop Improvements**  
Project Number: **S14008**  
Program Year Initiated: FY 2013-14  
Construction Year: FY 2013-14  
Project Description: Construct bus stop pads and install ADA accessible ramps at eleven (11) designated bus stops along Omnitrans routes 365 and 65 in Chino Hills.

Funding Source: SANBAG TDA Grant - \$2,700; Measure I - \$1,200

**FY 2014-15 Budget: \$ 3,900**  
**Expenditures to Date (as of 11/30/13): \$ 4,800**  
**Projected Expenditures (12/1/13 – 6/30/14): \$73,600**  
**Funding to Date: \$82,300**

**Total Project Estimate: \$82,300**

**STREETS (continued)**

Project Name: **Raised Median on Pipeline Avenue**  
Project Number: **S14009**  
Program Year Initiated: FY 2014-15  
Construction Year: FY 2014-15  
Project Description: Install raised median on Pipeline Avenue in the area adjacent to the Vons Shopping Center.

Funding Source: Highway Safety Improvement Program (HSIP) Grant - \$338,100;  
Measure I - \$37,700

**FY 2014-15 Budget: \$375,800**

**Total Project Estimate: \$375,800**

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Project Name: **SR-71 Off Ramp Extension**  
Project Number: **S09010**  
Program Year Initiated: FY 2008-09  
Construction Year: FY 2014-15  
Project Description: Widen off ramp at Grand Avenue and SR-71. Funding is the City's fixed contribution to a larger Caltrans project.

Funding Source: Measure I

**FY 2014-15 Budget: \$175,000**

**Funding to Date: New**

**Total Project Estimate: \$175,000**

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**Project Name: Street Improvement Program (Annual – FY 2014-15)**  
Project Number: **New**  
Program Year Initiated: FY 2014-15  
Construction Year: Annual Project  
Project Description: Annual overlay and/or slurry seal various City streets pursuant to the City's Pavement Management Program.

Funding Source: Measure I

**FY 2014-15 Budget: \$1,000,000**

**Funding to Date: New**

**Total Project Estimate: \$1,000,000**

## **STREETS (continued)**

Project Name: **Sidewalk Replacement Program (Annual – FY 2014-15)**  
Project Number: **New**  
Program Year Initiated: FY 2014-15  
Construction Year: Annual Project  
Project Description: Annual program to replace damaged sidewalk throughout the City.

Funding Source: Measure I

**FY 2014-15 Budget: \$100,000**  
**Funding to Date: New**

**Total Project Estimate: \$100,000**

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Project Name: **Striping Program (Annual – FY 2014-15)**  
Project Number: **New**  
Program Year Initiated: FY 2014-15  
Construction Year: Annual Project  
Project Description: Annual maintenance of striping and pavement markings throughout the City.

Funding Source: Measure I

**FY 2014-15 Budget: \$50,000**  
**Funding to Date: New**

**Total Project Estimate: \$50,000**

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Project Name: **ADA Compliance Program (Annual – FY 2014-15)**  
Project Number: **New**  
Program Year Initiated: FY 2014-15  
Construction Year: Annual Project  
Project Description: Program to systematically upgrade public right of way access in compliance with the Americans with Disabilities Act (ADA).

Funding Source: Measure I

**FY 2014-15 Budget: \$50,000**  
**Funding to Date: New**

**Total Project Estimate: \$50,000**

**STREETS (continued)**

Project Name: **Traffic Signal LED Replacement Program (Annual – FY 2014-15)**  
Project Number: **New**  
Program Year Initiated: FY 2014-15  
Construction Year: Annual Project  
Project Description: This program will systematically replace traffic signal LED lenses over seven years. Third year of a seven-year program.

Funding Source: Measure I

**FY 2014-15 Budget: \$30,000**  
**Funding to Date: New**

**Total Project Estimate: \$30,000**

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Project Name: **Traffic Signal Controller Upgrade Program (Bi-annual – FY 2014-15)**  
Project Number: **New**  
Program Year Initiated: FY 2014-15  
Construction Year: FY 2014-15  
Project Description: Provide funds to systematically replace and/or upgrade traffic signal controllers which are becoming technologically obsolete.

Funding Source: Measure I

**FY 2014-15 Budget: \$25,000**  
**Funding to Date: New**

**Total Project Estimate: \$25,000**

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Project Name: **Grand Avenue Rehabilitation**  
Project Number: **New**  
Program Year Initiated: FY 2014-15  
Construction Year: FY 2014-15  
Project Description: Overlay/slurry to address deteriorating pavement condition.

Funding Source: Gas Tax 7360 Fund

**FY 2014-15 Budget: \$1,500,000**  
**Funding to Date: New**

**Total Project Estimate: \$1,500,000**

## **PUBLIC FACILITIES**

Project Name: **Temperature Alarm**  
Project Number: **F14001**  
Program Year Initiated: FY 2013-14  
Construction Year: FY 2014-15  
Project Description: Install a temperature alarm system in the broadcast room and data rooms in City Hall, Sheriff, and Library. This alarm system will notify staff via text in the event of overages.

Funding Source: General Fund

**FY 2014-15 Budget: \$10,000**

**Total Project Estimate: \$10,000**

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Project Name: **Install Transfer Switch for Emergency Generator**  
Project Number: **F14002**  
Program Year Initiated: FY 2013-14  
Construction Year: FY 2014-15  
Project Description: Installation of previously acquired manual transfer switch.

Funding Source: General Fund - \$3,000; P&L Administration - \$3,000; Water Utility Fund - \$6,000; Sewer Utility Fund - \$3,000

**FY 2014-15 Budget: \$15,000**

**Total Project Estimate: \$15,000**

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Project Name: **McCoy Announcer Booth**  
Project Number: **F14003**  
Program Year Initiated: FY 2013-14  
Construction Year: FY 2014-15  
Project Description: Upgrade the McCoy announcer stand which does not comply with ADA standards, has no climate control, and lacks technological adaptations.

Funding Source: Grant (McCoy Trust)

**FY 2014-15 Budget: \$70,000**

**Total Project Estimate: \$70,000**

**PUBLIC FACILITIES (continued)**

Project Name:	<b>City Yard Security Fencing Upgrade</b>
Project Number:	<b>New</b>
Program Year Initiated:	FY 2014-15
Construction Year:	FY 2014-15
Project Description:	Extend 745 feet of perimeter fencing to an overall height of 9 feet; extend one automatic rolling gate to 8'6"; remove one chain link rolling gate and install one new 8'6" tall tubular steel rolling gate; and install recess gate tracks on both rolling gates.
Funding Source:	General Fund - \$7,200; P&L Administration - \$20,200; Water Utility Fund - \$18,100; Sewer Utility Fund - \$39,500
<b>FY 2014-15 Budget:</b>	<b>\$85,000</b>
<b>Funding to Date:</b>	<b>New</b>
<b>Total Project Estimate:</b>	<b>\$85,000</b>

## **PARKS/OPEN SPACE**

Project Name: **English Springs Park Restroom**  
Project Number: **800394**  
Program Year Initiated: FY 2003-04  
Construction Year: FY 2014-15 (estimate)  
Project Description: Construction of additional restroom facilities at English Springs Park. Part of the Park Construction Improvement Program.

Funding Source: Community Facilities District (CFD) No. 2

**FY 2014-15 Budget: \$162,300**  
**Expenditures to Date (as of 11/30/13): \$ 7,700**  
**Projected Expenditures (12/1/13 – 6/30/14): \$ 0**  
**Funding to Date: \$170,000**  
Current funding is for design only.

**Total Project Estimate: \$735,000**

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Project Name: **Richland Pinehurst Community Park**  
Project Number: **P06003**  
Program Year Initiated: FY 2005-06  
Construction Year: Future  
Project Description: A new park on 14.83 acres in the Butterfield Ranch Road area. The project includes partial land acquisition; amenities include four soccer fields, a tot lot, and a 2,000 square foot community building. Part of the Park Construction Improvement Program.

Funding Source: General Fund (In Lieu Fee)

**FY 2014-15 Budget: \$1,028,900**  
**Expenditures to Date (as of 11/30/13): \$ 31,100**  
**Projected Expenditures (12/1/13 - 6/30/14): \$ 0**  
**Funding to Date: \$1,060,000**  
Current funding is developer's contribution.

**Total Project Estimate: \$8,411,700**

**PARKS/OPEN SPACE (continued)**

Project Name:	<b>Rehab Community Park Center Planter</b>
Project Number:	<b>New</b>
Program Year Initiated:	FY 2014-15
Construction Year:	FY 2014-15
Project Description:	Remove the soil from the planter area, saw cut three sections of the seat-wall and pour concrete to create a floor within the planter. Existing picnic tables will be relocated to this area.
Funding Source:	Park Maintenance Fund
<b>FY 2014-15 Budget:</b>	<b>\$20,000</b>
<b>Funding to Date:</b>	<b>New</b>
<b>Total Project Estimate:</b>	<b>\$20,000</b>

## WATER

Project Name: **Supervisory Control & Data Acquisition System (SCADA) - Water**  
Project Number: **800162**  
Program Year Initiated: FY 1997-98  
Construction Year: FY 2009-10  
Project Description: This on-going project will expand/modify the citywide telemetry system for water facilities.

Funding Source: Water Facilities Fee Fund

**FY 2014-15 Budget: \$353,100**  
**Expenditures to Date (as of 11/30/13): \$479,200**  
**Projected Expenditures (12/1/13 – 6/30/14): \$ 0**  
**Funding to Date: \$832,300**

**Total Project Estimate: \$832,300**

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Project Name: **Arsenic Remediation in City Well 15B**  
Project Number: **W06002**  
Program Year Initiated: FY 2005-06  
Construction Year: FY 2011-12  
Project Description: Design and construct improvements to provide arsenic remediation at City well 15B.

Funding Source: Water Utility Fund

**FY 2014-15 Budget: \$ 125,800**  
**Expenditures to Date (as of 11/30/13): \$1,074,200**  
**Projected Expenditures (12/1/13 – 6/30/14): \$ 0**  
**Funding to Date: \$1,200,000**

**Total Project Estimate: \$1,200,000**

**WATER (continued)**

Project Name: **Upgrade Pressure Reducing Stations**  
Project Number: **W07003**  
Program Year Initiated: FY 2006-07  
Construction Year: FY 2014-15  
Project Description: Upgrade pressure reducing stations identified in Water Master Plan.

Funding Source: Water Utility Fund

**FY 2014-15 Budget:** \$690,500  
**Expenditures to Date (as of 11/30/13):** \$ 64,500  
**Projected Expenditures (12/1/13 – 6/30/14):** \$ 0  
**Funding to Date:** \$755,000

**Total Project Estimate:** \$755,000

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Project Name: **Well 16 ASR Project**  
Project Number: **W08001**  
Program Year Initiated: FY 2007-08  
Construction Year: FY 2013-14  
Project Description: Aquifer Storage Recovery (ASR) at Well 16; includes system connection as necessary.

Funding Source: Water Utility Fund

**FY 2014-15 Budget:** \$ 77,700  
**Expenditures to Date (as of 11/30/13):** \$ 18,100  
**Projected Expenditures (12/1/13 – 6/30/14):** \$735,300  
**Funding to Date:** \$831,100

**Total Project Estimate:** \$831,100

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Project Name: **Well No. 5 Upgrades**  
Project Number: **W09002**  
Program Year Initiated: FY 2008-09  
Construction Year: FY 2014-15  
Project Description: Update the nitrate treatment system, replace the nitrate treatment media, and install a water softener to address high calcium levels.

Funding Source: Water Utility Fund

**FY 2014-15 Budget:** \$1,682,300  
**Expenditures to Date (as of 11/30/13):** \$ 25,600  
**Projected Expenditures (12/1/13 – 6/30/14):** \$ 0  
**Funding to Date:** \$1,707,900

**Total Project Estimate:** \$1,707,900

**WATER (continued)**

Project Name: **Pump to Waste Lines**  
Project Number: **W11001**  
Program Year Initiated: FY 2010-11  
Construction Year: FY 2013-14  
Project Description: Install waste domestic water discharge lines at Wells 7A, 7B, 17 and 19.

Funding Source: Water Utility Fund

**FY 2014-15 Budget:** \$ 5,000  
**Expenditures to Date (as of 11/30/13):** \$ 71,700  
**Projected Expenditures (12/1/13 – 6/30/14):** \$130,800  
**Funding to Date:** \$207,500

**Total Project Estimate:** \$207,500

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Project Name: **Reservoir No. 18**  
Project Number: **W11004**  
Program Year Initiated: FY 2003-04  
Construction Year: FY 2015-16  
Project Description: Construct a new domestic water reservoir in the H1 pressure zone.

Funding Source: Water Facilities Fee Fund

**FY 2014-15 Budget:** \$ 73,700  
**Expenditures to Date (as of 11/30/13):** \$ 100,900  
**Projected Expenditures (12/1/13 – 6/30/14):** \$ 50,100  
**Funding to Date:** \$ 224,700  
Initial funding is for design only.

**Total Project Estimate:** \$4,579,700

**WATER (continued)**

Project Name: **Abandon Well 13**  
Project Number: **W12002**  
Program Year Initiated: FY 2011-12  
Construction Year: FY 2014-15  
Project Description: Abandon Well 13.

Funding Source: Water Utility Fund

**FY 2014-15 Budget:** \$ 95,000  
**Expenditures to Date (as of 11/30/13):** \$ 0  
**Projected Expenditures (12/1/13 – 6/30/14):** \$ 5,000  
**Funding to Date:** \$100,000

**Total Project Estimate:** \$100,000

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Project Name: **Chlorination Station**  
Project Number: **W12004**  
Program Year Initiated: FY 2011-12  
Construction Year: FY 2014-15  
Project Description: Construct a chlorination station for water received via the Monte Vista WD transmission line.

Funding Source: Water Utility Fund

**FY 2014-15 Budget:** \$100,000

**Total Project Estimate:** \$100,000

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Project Name: **Rolling Ridge Mainline Replacement – Phase 3**  
Project Number: **W13001**  
Program Year Initiated: FY 2012-13  
Construction Year: FY 2013-14  
Project Description: Replace approximately 3,800 LF of 8-in water line, 131 1-in services, 2 2-in services, and associated vales, hydrants, and other appurtenances.

Funding Source: Water Utility Fund

**FY 2014-15 Budget:** \$ 93,900  
**Expenditures to Date (as of 11/30/13):** \$ 35,600  
**Projected Expenditures (12/1/13 – 6/30/14):** \$845,500  
**Funding to Date:** \$975,000

**Total Project Estimate:** \$975,000

## **WATER (continued)**

Project Name: **Hydro Pneumatic Tank @ R-12**  
Project Number: **W13002**  
Program Year Initiated: FY 2012-13  
Construction Year: FY 2014-15  
Project Description: Replace pressure vessel and increase capacity at Reservoir No. 12, HP 1.

Funding Source: Water Utility Fund

**FY 2014-15 Budget: \$100,800**

**Total Project Estimate: \$100,800**

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Project Name: **R-19 Electrical**  
Project Number: **W13003**  
Program Year Initiated: FY 2012-13  
Construction Year: FY 2014-15  
Project Description: Bring electrical service to the R-19/R-20 Reservoir site to support cathodic protection.

Funding Source: Water Utility Fund

**FY 2014-15 Budget: \$50,000**

**Total Project Estimate: \$50,000**

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Project Name: **Sleepy Hollow PRV**  
Project Number: **W14001**  
Program Year Initiated: FY 2013-14  
Construction Year: FY 2014-15  
Project Description: Replace existing below ground pressure reducing valve.

Funding Source: Water Utility Fund

**FY 2014-15 Budget: \$150,000**

**Total Project Estimate: \$150,000**

**WATER (continued)**

Project Name: **Sleepy Hollow Water Main Replacement**  
Project Number: **W14002**  
Program Year Initiated: FY 2013-14  
Construction Year: FY 2014-15  
Project Description: Upgrade water mains and fire hydrants in the Sleepy Hollow area.

Funding Source: Water Utility Fund

**FY 2014-15 Budget: \$2,000,000**

**Total Project Estimate: \$2,000,000**

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Project Name: **Emergency Generator Connectors**  
Project Number: **W14003**  
Program Year Initiated: FY 2013-14  
Construction Year: FY 2014-15  
Project Description: Install new and replace existing transfer switch-units at Well Nos. 1A, 15, and 17 and Booster No. 9.

Funding Source: Water Utility Fund

**FY 2014-15 Budget: \$168,000**

**Total Project Estimate: \$168,000**

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Project Name: **R2/R6 Evaluation/Repair**  
Project Number: **W14004**  
Program Year Initiated: FY 2013-14  
Construction Year: FY 2014-15  
Project Description: Conduct seismic/structural evaluations and make necessary repairs as needed.

Funding Source: Water Utility Fund

**FY 2014-15 Budget: \$50,000**

**Total Project Estimate: \$50,000**

## RECYCLED WATER

Project Name: **Intermediate Zone Recycled Water Reservoir**  
Project Number: **W07002**  
Program Year Initiated: FY 2006-07  
Construction Year: FY 2015-16  
Project Description: Construct a two million gallon recycled water reservoir to serve intermediate zone located southwest of Soquel Canyon Parkway and Pipeline Avenue.

Funding Source: Water Facilities Fee Fund

**FY 2014-15 Budget:** \$ 75,000  
**Expenditures to Date (as of 11/30/13):** \$ 244,400  
**Projected Expenditures (12/1/13 – 6/30/14):** \$ 0  
**Funding to Date:** \$ 319,400  
Current funding is for design only.

**Total Project Estimate:** \$2,588,400

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Project Name: **R-20 Rehabilitation**  
Project Number: **W13004**  
Program Year Initiated: FY 2012-13  
Construction Year: FY 2014-15  
Project Description: Drain, scrape and repaint interior of Reservoir No. 20 and install cathodic protection to preclude future tank damage.

Funding Source: Water Utility Fund

**FY 2014-15 Budget:** \$150,000

**Total Project Estimate:** \$150,000

## SEWER/STORM DRAINS

Project Name: **English Channel Improvements**  
Project Number: **800360**  
Program Year Initiated: FY 2001-02  
Construction Year: FY 2014-15  
Project Description: Construction of a box culvert and inlet/outlet transition on English Channel at Peyton Drive south of Eucalyptus Avenue.

Funding Source: 2007 COP - \$1,799,800; Storm Drain Facilities Fee Fund - \$965,300; Gas Tax 7360 Fund - \$572,900; Community Facilities District (CFD) 2 - \$172,400

**FY 2014-15 Budget: \$3,510,400**  
**Expenditures to Date (as of 11/30/13): \$1,385,100**  
**Projected Expenditures (12/1/13 – 6/30/14): \$ 301,600**  
**Funding to Date: \$5,197,100**

**Total Project Estimate: \$5,197,100**

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Project Name: **Sewer Main Repair – Boys Republic**  
Project Number: **D07004**  
Program Year Initiated: FY 2006-07  
Construction Year: FY 2014-15  
Project Description: Repair 18-inch clay joint on sewer main at Boys Republic vicinity Eucalyptus Avenue and Little Chino Creek.

Funding Source: Sewer Utility Fund

**FY 2014-15 Budget: \$250,000**

**Total Project Estimate: \$250,000**

**SEWER/STORM DRAINS (continued)**

Project Name: **Pipeline Avenue Sewer Modification**  
Project Number: **D08002**  
Program Year Initiated: FY 2008-09  
Construction Year: FY 2014-15  
Project Description: Construct access to sewer line from Pipeline Avenue south of Country Club Drive to make it more accessible

Funding Source: Sewer Utility Fund

**FY 2014-15 Budget: \$200,000**  
**Expenditures to Date (as of 11/30/13): \$ 1,400**  
**Projected Expenditures (12/1/13 – 6/30/14): \$ 0**  
**Funding to Date: \$201,400**

**Total Project Estimate: \$201,400**

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Project Name: **Butterfield Ranch Lift Station**  
Project Number: **D10001**  
Program Year Initiated: FY 2009-10  
Construction Year: FY 2014-15  
Project Description: Install telemetry system including pump controls and alarming features.

Funding Source: Sewer Utility Fund

**FY 2014-15 Budget: \$379,700**  
**Expenditures to Date (as of 11/30/13): \$ 20,300**  
**Projected Expenditures (12/1/13 – 6/30/14): \$ 0**  
**Funding to Date: \$400,000**

**Total Project Estimate: \$400,000**

**SEWER/STORM DRAINS (continued)**

Project Name: **Pomona Rincon Lift Station Upgrade**  
Project Number: **D10002**  
Program Year Initiated: FY 2009-10  
Construction Year: FY 2014-15  
Project Description: Upgrade existing facility with new pumps, additional telemetry, level sensing system, flow meter, and modifications to wet well as identified in the Pomona Rincon Lift Station Evaluation Study.

Funding Source: Sewer Utility Fund

**FY 2014-15 Budget: \$410,700**  
**Expenditures to Date (as of 11/30/13): \$ 35,300**  
**Projected Expenditures (12/1/13 – 6/30/14): \$ 40,000**  
**Funding to Date: \$486,000**

**Total Project Estimate: \$486,000**

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Project Name: **Supervisory Control & Data Acquisition System (SCADA) - Sewer**  
Project Number: **D11002**  
Program Year Initiated: FY 2010-11  
Construction Year: FY 2011-12  
Project Description: This project will develop a system-wide plan to expand/modify the citywide telemetry system for sewer facilities.

Funding Source: Sewer Facilities Fee Fund

**FY 2014-15 Budget: \$186,600**  
**Expenditures to Date (as of 11/30/13): \$ 23,400**  
**Projected Expenditures (12/1/13 – 6/30/14): \$ 0**  
**Funding to Date: \$210,000**

**Total Project Estimate: \$210,000**

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Project Name: **Repair of Sewer on Boys Republic and Grand Avenue**  
Project Number: **D13002**  
Program Year Initiated: FY 2012-13  
Construction Year: FY 2014-15  
Project Description: Correct deficient elevation and routing problem on existing sewer line and regrout manhole.

Funding Source: Sewer Utility Fund

**FY 2014-15 Budget: \$75,000**

**Total Project Estimate: \$75,000**

**SEWER/STORM DRAINS (continued)**

Project Name: **Repair of Sewer on Feldspar Drive at Carbon Canyon Road**  
Project Number: **D13003**  
Program Year Initiated: FY 2012-13  
Construction Year: FY 2014-15  
Project Description: Repair sags in line and relocate approximately 200 feet of 10-inch sewer line.

Funding Source: Sewer Utility Fund

**FY 2014-15 Budget: \$100,000**

**Total Project Estimate: \$100,000**

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Project Name: **Repair of Sewer between Calle Verano and Carbon Canyon Road**  
Project Number: **D13004**  
Program Year Initiated: FY 2012-13  
Construction Year: FY 2014-15  
Project Description: Correct sags in line to improve flow.

Funding Source: Sewer Utility Fund

**FY 2014-15 Budget: \$100,000**

**Total Project Estimate: \$100,000**